

I-1. Each Elementary School - Total School Spending

Springfield Elementary #03301

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9.023	Amount	% To Total School	Per Pupil			
School Enrollment:	416						
Total		\$ 2,836,733	100.0%	\$ 6,819	\$ 7,772	-12.3%	75.6%
Instruction		\$ 1,829,295	64.5%	\$ 4,397	\$ 5,338	-17.6%	48.7%
Face-to-Face Teaching		\$ 1,470,371	51.8%	\$ 3,535	\$ 4,914	-28.1%	39.2%
Instructional Teachers		1,017,579	35.9%	2,446	3,725	-34.3%	27.1%
Substitutes		149,648	5.3%	360	282	27.7%	4.0%
Instructional Paraprofessionals		303,145	10.7%	729	907	-19.6%	8.1%
Classroom Materials		\$ 358,924	12.7%	\$ 863	\$ 424	103.7%	9.6%
Pupil-Use Technology & Software		53,701	1.9%	129	171	-24.5%	1.4%
Instructional Materials, Trips & Supplies		305,222	10.8%	734	253	190.4%	8.1%
Instructional Support		\$ 201,223	7.1%	\$ 484	\$ 638	-24.2%	5.4%
Pupil Support		\$ 132,778	4.7%	\$ 319	\$ 319	-0.1%	3.5%
Guidance & Counseling		32,612	1.1%	78	58	34.2%	0.9%
Library & Media		63,717	2.2%	153	141	8.4%	1.7%
Extracurricular		0	0.0%	0	23	-100.0%	0.0%
Student Health & Services		36,449	1.3%	88	96	-9.1%	1.0%
Teacher Support		\$ 13,784	0.5%	\$ 33	\$ 64	-48.0%	0.4%
Curriculum Development		0	0.0%	0	13	-100.0%	0.0%
In-Service, Staff Development & Support		13,784	0.5%	33	51	-34.5%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 54,661	1.9%	\$ 131	\$ 255	-48.4%	1.5%
Program Management		0	0.0%	0	0	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		54,661	1.9%	131	254	-48.3%	1.5%
Operations		\$ 679,301	23.9%	\$ 1,633	\$ 1,437	13.7%	18.1%
Non-Instructional Pupil Services		\$ 269,797	9.5%	\$ 649	\$ 855	-24.2%	7.2%
Transportation		136,379	4.8%	328	365	-10.2%	3.6%
Food Service		91,295	3.2%	219	301	-27.2%	2.4%
Safety		42,123	1.5%	101	189	-46.4%	1.1%
Facilities		\$ 409,504	14.4%	\$ 984	\$ 581	69.3%	10.9%
Building Upkeep, Utilities & Maintenance		409,504	14.4%	984	581	69.3%	10.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 126,914	4.5%	\$ 305	\$ 359	-15.1%	3.4%
School Management		\$ 126,914	4.5%	\$ 305	\$ 359	-15.1%	3.4%
Principals & Assistant Principals		62,710	2.2%	151	211	-28.6%	1.7%
School Office		64,203	2.3%	154	148	4.2%	1.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%